

CORRECTED FISCAL NOTE
SB 600 - HB 1960

April 10, 2007

SUMMARY OF BILL: Authorizes the Department of Health to contract with the National Foundation of Dentistry for the Handicapped (HFDH), or other qualified non-profit, to establish and administer a donated dental services program to provide dental care for needy, disabled, elderly and medically compromised individuals.

ESTIMATED FISCAL IMPACT:

On March 6, 2007, we issued a fiscal note on this bill indicating *a one-time increase to state expenditures of \$3,900 and an increase to recurring state expenditures exceeding \$146,800*. Based on additional information, the fiscal impact of the bill is as follows:

(Corrected)

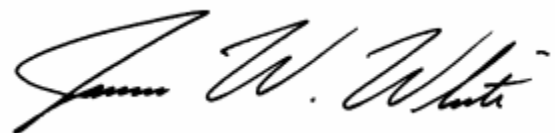
Increase State Expenditures – \$116,800 Recurring
\$3,900 One-Time

Assumptions:

- The Department of Health would hire an Administrative Services Assistant 3 to carry out the administrative requirements related to the implementation and monitoring of a dental services program.
- The estimated increase in recurring state expenditures is \$46,800 which includes salary and benefits (\$37,600), travel (\$3,000), supplies (\$700), rentals and insurance (\$4,100), and communications and technology services (\$1,400). The increase in one-time state expenditures is \$3,900 for office set-up and supplies.
- The contract between the Department of Health and the National Foundation of Dentistry for the Handicapped (NFDH) for the donated dental services program will increase recurring state expenditures estimated at \$70,000 for the NFDH to hire a Tennessee coordinator and provide office space and supplies.
- The dental services provided to handicapped individuals through the contract will be comprehensive pro bono dental treatment estimated at \$400,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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